State of California 2004/05 - 2006/07 Federal Statewide Transportation Improvement Program

Rural - Non MPO

Amendments 1-23 (\$1,000)

Revenue Versus Programmed	2004/05	2005/06	2006/07	Total
State Highway Account Funds (State & State FHWA Funds)				
SHOPP	0	0	0	0
STIP	0	0	0	0
	į.			
Local Assistance				
Congestion Mitigation and Air Quality				
Regional Surface Transportation Program				
Highway Bridge Replacement and Rehabilitation Program				0
Surface Transportation Program Enhancement				0
Surface Transportation Program Hazard Elimination & Safety				0
Surface Transportation Program Railroad Grade Crossing Protection				0
Other Federal Highway Programs				V
Federal Lands Highway Program ¹	0	0	0	0
Bridge Discretionary Program				
NCPD Program/Borders/Corridor Program				
Recreational Trails	0	0	0	0
Transportation and Community and System Preservation Pilot Program				
Ferry Boat Discretionary				
National Scenic Byways Program				
Highway Priority/Demonstration Projects	0	0	0	0
Emergency Relief Program				
Other (Describe)				
Federal Transit Administration Funds				
3037 - Job Access and Reverse Commute Program	0	0	0	0
5303 - Metropolitan Planning Program (See Statewide Summary)				
5307 - Urbanized Area Formula Program				
5308 - Clean Fuel Formula Program				
5309(a) - Fixed Guideway Modernization				
5309(b) - New Starts				
5309(c) - Bus Allocation	0	0	0	0
5310 - Elderly & Persons with Disabilities Formula Program (See Statewide Summary)	0	0	0	0
5311 - Nonurbanized Area Formula Program (See Statewide Summary)	0	. 0	0	0
Non-Title 23/Federal Transit Funds (Describe)	,			
Other State Funds				
Traffic Congestion Relief Program				
Other (Describe) State Parks	0	0	0	0
STA Transit Assist				
Local Funds	0	0	0	0
Revenue vs. Programmed As of Amendment #23	\$0	\$0	\$0	\$0

State of California 2004/05 - 2006/07 Federal Statewide Transportation Improvement Program

Rural - Non MPO

Amendments 1-23 (\$1,000)

PROGRAMMED as of Amendment #23 (Based on CTIPS)	2004/05	2005/06	2006/07	Total
State Highway Account Funds (State & State FHWA Funds)				
SHOPP	232,791	314,172	253,366	800,329
STIP	15,264	72,145	63,060	150,469
Local Assistance				
Congestion Mitigation and Air Quality				
Regional Surface Transportation Program				
Highway Bridge Replacement and Rehabilitation Program (See Statewide Summary)	10,696	41,210	32,527	84,433
Surface Transportation Program Enhancement	722	744	,	1,466
Surface Transportation Program Hazard Elimination & Safety (See Statewide Summary)	2,434	1,749	656	4,839
Surface Transportation Program Railroad Grade Crossing Protection (See Statewide Summar	660	735	1,975	3,370
Other Federal Highway Programs			.,	-,
Federal Lands Highway Program ¹	70,527	103,912	102,500	276.939
Public Land Hwys	64,103	101,988	87,442	253,533
Bureau of Indian Affairs	5,174	1,924	2,508	9,606
Forest Hwy Funds	1,250	1,924	12,550	13,800
Bridge Discretionary Program	1,230		12,550	13,600
NCPD Program/Borders/Corridor Program				
Recreational Trails	717	462		1,179
Transportation and Community and System Preservation Pilot Program	′ ′ ′	402		1,175
Ferry Boat Discretionary				
National Scenic Byways Program				
Highway Priority/Demonstration Projects	493	372	150	1,015
Emergency Relief Program	433	312	150	1,015
Other (Describe)				
Federal Transit Administration Funds				
3037 - Job Access and Reverse Commute Program	70	30		100
5303 - Metropolitan Planning Program (See Statewide Summary)	70	30		, 100
5307 - Urbanized Area Formula Program				
5307 - Orbanized Area Formula Program 5308 - Clean Fuel Formula Program				
5309(a) - Fixed Guideway Modernization				
5309(b) - New Starts				
5309(c) - New Starts 5309(c) - Bus Allocation	374	1,990	0	2,364
5310 - Elderly & Persons with Disabilities Formula Program (See Statewide Summary)	11,208	1,990	0	11,208
5311 - Nonurbanized Area Formula Program (See Statewide Summary)	1,415			1,415
Non-Title 23/Federal Transit Funds (Describe)	1,415			1,415
Other State Funds				
Traffic Congestion Relief Program		205		
Other (Describe) State Parks	12	235		247
STA Transit Assist	64.000	E 007	E 747	16 447
Local Funds	\$4,903	5,827	5,717	16,447
Total Programmed	\$352,286	\$543,583	\$459,951	\$1,355,820

1. Federal Lands Highway Program includes Indian Reservation Roads NPS Parkway and Park Roads F&WS Refuge Roads Public Lands Program Forest Highways

Public Land Highways Discretionary

State of California 2004/05 - 2006/07 Federal Statewide Transportation Improvement Program

Rural - Non MPO

Amendments 1-23 (\$1,000)

Revenue Through Amendment #23	2004/05	2005/06	2006/07	Total
State Highway Account Funds (State & State FHWA Funds)				
SHOPP	232,791	314,172	253,366	800,329
STIP	15,264	72,145	63,060	150,469
Local Assistance			, and a second s	
Congestion Mitigation and Air Quality				
Regional Surface Transportation Program				
Highway Bridge Replacement and Rehabilitation Program (See Statewide Summary)	10,696	41,210	32,527	84,433
Surface Transportation Program Enhancement	722	744	0	1,466
Surface Transportation Program Hazard Elimination & Safety (See Statewide Summary)	2,434	1,749	656	4,839
Surface Transportation Program Railroad Grade Crossing Protection (See Statewide Summar	660	735	1,975	3,370
Other Federal Highway Programs				,
Federal Lands Highway Program ¹	70,527	103,912	102,500	276,939
Bridge Discretionary Program	,			
NCPD Program/Borders/Corridor Program		*		
Recreational Trails	717	462	اه	1.179
Transportation and Community and System Preservation Pilot Program				,
Ferry Boat Discretionary				
National Scenic Byways Program				
Highway Priority/Demonstration Projects	493	372	150	1,015
Emergency Relief Program				
Other (Describe)				
Federal Transit Administration Funds				
3037 - Job Access and Reverse Commute Program	70	30	0	100
5303 - Metropolitan Planning Program (See Statewide Summary)				
5307 - Urbanized Area Formula Program				
5308 - Clean Fuel Formula Program				
5309(a) - Fixed Guideway Modernization				
5309(b) - New Starts				
5309(c) - Bus Allocation	374	1,990	0	2,364
5310 - Elderly & Persons with Disabilities Formula Program (See Statewide Summary)	11,208	. 0	0	11,208
5311 - Nonurbanized Area Formula Program (See Statewide Summary)	1,415	0	0	1,415
Non-Title 23/Federal Transit Funds (Describe)				
Other State Funds				
Traffic Congestion Relief Program				
Other (Describe) State Parks	12	235	0	247
STA Transit Assist				
Local Funds	\$4,903	\$5,827	\$5,717	16,447
Total Programmed Revenue	\$422,813	\$647,495	\$562,451	\$1,632,759

 Federal Lands Highway Program includes Indian Reservation Roads
 NPS Parkway and Park Roads
 F&WS Refuge Roads
 Public Lands Program
 Forest Highways
 Public Land Highways Discretionary

2004 Federal Transportation Improvement Program Rural Non-MPO

Corning, City of

MPO ID: TITLE: Downtown Revitalization Program		ity Status: NC				L				
DESCRIPTION: In the City of Corning in the	ne downtown area. Dow	ntown area pr	reservation an	d enhancen	nents.					
CHANGE REASON: Amendment - Cost/Sc	ope/Sch. Change									
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
STIP-RIP	\$669		\$20	\$649				\$50		\$61
TO	TAL \$669		\$20	\$649				\$50		\$61
CHANGE REASON PRIOR TO AMENDME	ENT: Adoption - New Pr	oject	······		***************************************	N			······································	
	1.									
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
STIP-RIP	\$66	9	\$20	\$649				\$20		\$64

2004 Federal Transportation Improvement Program Rural Non-MPO

Various Agencies

MPO ID: 5309 Capacity Status: NCI L
TITLE: Federal Transit Administration 5309 Program
DESCRIPTION: Scope: Purchase replacement buses and provide capital assistance for bus related equipment and facilities. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 283.

CHANGE REASON:Amendment - Cost/Scope/Sch. Change

		TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA Funds	FTA5309(c) - Bus	\$2,364		\$374	\$1,990						\$2,364
Loc Funds	Local Transportation Funds	\$415		\$16	\$399						\$415
Othr. State	STA Transit Assist	\$194		\$194							\$194
	TOTAL	\$2,973		\$584	\$2,389						\$2,973

CHANGE REASON PRIOR TO AMENDMENT: Amendment - Cost/Scope/Sch. Change

	y	y in receive the second	y					,		
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA Funds FTA5309(c) - Bus	\$616		\$374	\$242						\$616
Loc Funds Local Transportation Funds	\$66		\$16	\$50						\$66
Othr. State STA Transit Assist	\$194		\$194							\$194
TOTAL	\$876		\$584	\$292						\$876

FEDERAL TRANSIT ADMINISTRATION TABLE 9

FY 2005 SECTION 5309 BUS AND BUS-RELATED ALLOCATIONS

TATE	PROJECT	ALLOCATION	AVAILABLI ALLOCATIO
	Alaska Mental Health Trust bus program, Alaska	\$971,779	\$633,93
	Alaska Native Medical Center intermodal bus/parking facility, Alaska	1,943,557	1,267,87
	Anchorage Museum/Transit intermodal depot, Alaska	1,457,667	950,90
	Anchorage paratransit and disability improvements, Alaska	1,457,667	950,90
	Anchorage Ship Creek intermodal facility, Alaska	2,429,445	1,584,83
	Copper River Transit program, Alaska	1,457,667	950,90
	Juneau bus replacement, Alaska	971,779	633,93
	Kenai Central Area Rural Transit System bus replacement, Alaska	1,360,489	887,50
AK	Knik Arm intermodal facility terminal, Alaska	1,457,667	950,90
AK	Port of Anchorage intermodal facility, Alaska	2,429,445	1,584,83
AK	Skagway bus terminal development, Alaska	1,943,557	1,267,87
AK	Whittier intermodal facility, Alaska	1,457,667	950,90
AL	Alabama State Docks intermodal facility, Alabama	9,717,782	6,339,3
AL	Birmingham Intermodel Facility- Phase II, Alabama	3,401,224	2,218,7
AL	City of Orange Beach senior activity bus, Alabama	97,177	63,3
AL	Cleveland Avenue YMCA bus, Alabama	194,357	126,7
AL	Jacksonville State University buses, Alabama	1,943,557	1,267,8
AL	Montgomery buses, Alabama	680,245	443,7
AL	Oakwood College shuttle bus project, Alabama	145,767	95,0
AL	Tombigbee Regional Commission vehicle facility, Alabama	242,945	158,4
AL	University of Alabama at Huntsville Intermodal Facility, Alabama	3,887,113	2,535,7
AL	Vans, CASA of Marshall County, Alabama	97,177	63,3
AL	Vehicles for Senior Citizen Transportation in Alabama	971,779	633,9
AR	Arkansas Statewide buses and bus facilities	7,774,226	5,071,4
AR	CATA bus replacement, Arkansas	388,711	253,5
AZ	Alternative fuel replacement buses, Tucson, Arizona	971,779	633,9
ΑZ	Coconino County - Flagstaff bus system, Arizona	1,360,489	887,5
ΑZ	Coconino County - Sedona bus system, Arizona	2,526,623	1,648,2
ΑZ	Dial-a-Ride facility, Phoenix, Arizona	340,123	221,8
AZ	Downtown Tempe Transit Center, Arizona	777,422	507,1
AZ	East Valley bus maintenance facility, Arizona	6,753,859	4,405,8
ΑZ	Phoenix, Glendale, and Avondale bus replacement, Arizona	1,457,667	950,9
ΑZ	Phoenix/Glendale West Valley operating facility, Arizona	3,401,224	2,218,
AZ	Sun Tran CNG replacement buses, Tucson, Arizona	2,672,390	1,743,0
CA	Anaheim Resort Transit, California	291,534	190,
CA	Bellflower Dial-a-Ride, California	116,614	76,0
CA	Calabasas Transit, California	485,888	316,
CA	Catalina Transit Terminal, Redondo Beach, California	971,779	633,9
CA	Cerritos Clean Air Buses, California	826,011	538,8
CA	Claremont Intermodal Transit Village Project, California	194,357	126,
CA	Collegian Avenue Busway, California	388,711	253,5
CA	Downtown transit center ITS, California	97,177	63,3
CA	Ed Roberts Campus/City of Berkeley, California	485,888	316,9
CA	El Garces Intermodal Station, Needles, California	971,779	633,9
CA	Elk Grove Park and Ride Facilities, California	971,779	633,
CA	Fairfield/Vacaville Intermodal Transit Station, California	485,888	316,
CA	Fresno Area Express bus program, California	971,779	633,
CA	Golden Empire Transit traffic signal priority, California	291,534	190,
CA	Hemet Transit Center bus facility, California	340,123	221,
CA	I-15 Managed Lanes/Bus Rapid Transit, San Diego, California	1,652,023	1,077,
CA	LAVTA buses and bus facilities, California	485,888	316,
CA	LAVTA satellite maintenance, operations and administrative facility, California	291,534	190,
CA	Long Beach Transit bus purchase, California	485,888	316,
CA	Los Angeles County MTA bus program, California	1,943,557	1,267,
CA	Los Angeles Trade Tech intermodal links with bus and Metro, California	485,888	316,
CA	Los Angeles Valley College bus station extension, California	485,888	316,
CA	Mammoth Lakes Regional Transit operations facility, California	971,779	633,

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FEDERAL TRANSIT ADMINISTRATION TABLE 9

REVISED FY 2004 SECTION 5309 BUS AND BUS-RELATED ALLOCATIONS

(Note: Available allocation is based on program funding level authorized by the Surface Transportation Extension Act of 2004, Public Law 108-224.)

TATE	PROJECT	Revised Allocations	Availabl
AK	Alaska Mobility Coalition Bus Replacement	\$485,437	\$368,74
AK	Anchorage Ship Creek Intermodal Facility, Alaska	1,941,747	1,474,99
AK	Arctic Winter Games buses and bus facilities, Alaska	1,456,311	1,106,24
AK	Coffman-Cove Inner Island Ferry/Bus Terminal, Alaska	1,456,311	1,106,24
AK	Girdwood Transportation Center, Alaska	970,874	737,49
AK	Port McKenzie Intermodal Facility, Alaska	970,874	737,49
AK	Port of Anchorage Intermodal Facility, Alaska	2,912,620	2,212,49
AK	Sawmill Creek Intermodal Facility, Alaska	1,941,747	1,474,99
AL	Alabama A&M University Transit Loop, Alabama	1,456,311	1,106,24
AL	Alabama Area Agencies on Aging Senior Van Replacement	970,874	737,49
AL	Alabama State Docks Intermodal Facility	9,223,299	7,006,23
AL	Birmingham Downtown Intermodal Facility phase II, Alabama	3,398,058	2,581,24
AL	Cummings Research Park Commercial Center Intermodal Facility, Alabama	1,941,747	1,474,99
AL	Huntsville Airport Phase III Intermodal Facility, Alabama	3,398,058	2,581,24
AL	Jasper Bus Replacement, Alabama	38,834	29,50
AL	Mobile Waterfront Terminal and Maritime Center of the Gulf, Alabama	4,368,931	3,318,74
AL	Northwest Shoals Community College Transportation Modernization, Alabama	436,894	331,87
AL	Orange Beach Senior Activity Center buses, Alabama	97,088	73,75
AL	Troy State University Bus Shuttle Program, Troy, Alabama	1,456,311	1,106,24
AR	Arkansas Statewide buses and bus facilities	4,611,649	3,503,11
AR	Fort Smith Transit Facility, Arkansas	728,156	553,12
AR	Southeast Arkansas Area Agencies on Aging buses and bus facilities, Arkansas	310,680	235,99
ΑZ	Alternative Fuel Replacement Buses for Sun Tran, Arizona	485,437	368,74
ΑZ	Coconino County buses and bus facilities, Arizona	1,359,223	1,032,49
ΑZ	Mesa Operating Facility, Arizona	1,941,747	1,474,99
ΑZ	Phoenix/Glendale West Valley Operating Facility, Arizona	4,854,368	3,687,49
AZ	Phoenix/Regional Heavy Maintenance Facility, Arizona	970,874	737,49
AZ	Ronstadt Transit Center Modifications, Arizona	2,912,620	2,212,49
AZ	Tempe Downtown Transit Center, Arizona	485,437	368,74
AZ	Tempe/Scottsdale East Valley Facilities, Arizona	3,883,494	2,949,99
AZ	Tucson Alternative Fuel Replacement Buses, Arizona	3,495,144	2,654,99
CA	AC Transit Expansion Buses, California	970,874	737,49
CA	Access Enhancements to Sierra Madre Villa Gold Line Station, California	582,524	442,49
CA	Alameda Point Areil Transit Project, California	485,437	368,74
CA	Anaheim Resort Transit (ART), California	485,437	368,74
CA	Antelope Valley Transit Authority Operations and Maintenance Facility, California	1,213,592	921,8
CA	Baldwin Park Downtown/Metrolink Parking Improvements, California	242,718	184,3
CA	Burbank Empire Area Transit Center, California	728,156	553,12
CA	Calexico Transit System, California	291,262	221,2
CA	Cerone Operating Complex Improvements, California	485,437	368,7
CA	Cerritos Circulator Buses, California	291,262	221,2
CA	Claremont Intermodal Transit Village Expansion Project, California	1,213,592	921,8
CA	Collegian Busway Improvements, California	194,174	147,5
CA	Corona Transit Center, California	679,612	516,2
CA	Davis Intermodal Facility, California	194,174	147,5
CA	Eastern Contra Costa County Park and Ride Lots, California	582,524	442,4
CA	Ed Roberts Campus transit center, California	388,350	294,9
CA	El Garces Intermodal Station, Needles, California	1,844,660	1,401,2
CA	Escondido Bus Maintenance Facility, California	485,437	368,7
CA	Eureka Intermodal Depot, California	242,718	184,3
CA	Foothill Transit Transit Oriented Neighborhood Program, California	2,427,184	1,843,7
CA	Fresno FAX Buses, Equipment, and Facilities, California	1,165,048	884,9
CA	Golden Empire Transit Traffic Signal Priority, California	242,718	184,3
CA	Hemet Transit Center/Bus Facility, California	302,912	230,0
CA	Interstate 15 Managed Lanes BRT Capital Purchase, California	970,874	737,4
CA	Long Beach Transit buses and bus facilities, California	970,874	737,4
CA	South Whittier Circulator Buses, California	388,350	294,9
CA	Los Angeles MTA buses, California	3,883,494	2,949,9
CA	Mammoth Lakes Bus Purchase, California	776,699	589,9
CA	Modesto Bus Facility, California	970,874	737,4
	Monterey-Salinas Transit Buses, California	1,456,311	1,106,2